1	<b>Drought Contingency Plan</b>	
2	for Gulf Coast Water Authority	
3		
4 5	Section I: Introduction	
6 7	The purpose of this drought contingency plan (the Plan) for the Gulf Coast Water Authority (GCWA) is as follows:	
8	• To conserve the available water supply in times of drought and emergency	
9	• To maintain supplies for domestic water use, industrial use, sanitation, and fire protection,	
10	• To protect and preserve public health, welfare, and safety,	
11	• To minimize the adverse impacts of water supply shortages	
12	• To minimize the adverse impacts of emergency water supply conditions, and	
13 14	<ul> <li>To satisfy the requirements set forth by the Texas Commission on Environmental Quality (TCEQ) and other agencies.</li> </ul>	
15 16 17 18 19	A drought is defined as an extended period of time when an area receives insufficient amounts of rainfall to replenish the water supply, causing water supply shortages. In the absence of drought response measures, water demands tend to increase during a drought due to the need for additional outdoor irrigation and cooling water. The severity of a drought depends on the degree of depletion of supplies and on the relationship of demand to available supplies.	
20		
21	Section II: TCEQ Requirements for Drought Contingency Plans	
22 23 24 25 26 27 28 29	This Plan is consistent with TCEQ guidelines and requirements for the development of drought contingency plans by wholesale water suppliers, contained in Title 30, Part 1, Chapter 288, Subchapter B, Rules 288.20-288.22 of the Texas Administrative Code. These rules are included in <i>Appendix A</i> . As required by TCEQ rules, GCWA will review and update this plan, as appropriate based on an assessment of any other new or updated information. GCWA will review and update the Plan no less than every five years to satisfy TCEQ requirements, or as deemed necessary by GCWA.	
30	Section III: Public Involvement	
31 32 33 34	Opportunity for the public and GCWA's water customers to provide input into the preparation of the Pl was provided by GCWA through the following measures:	an
35 36	• Providing written notice of the proposed plan and the opportunity to comment on the plan newspaper, posted notice, and notice on GCWA's website	by
37	• Making the draft plan available on GCWA's website	
38	• Providing the draft plan to anyone requesting a copy, and	
39 40 41	• Holding eight (8) stakeholder and/or public meetings on plan development from January 20 through August, 2018.	17
42 43	Section IV: Water Customer Education	
43 44	After the Plan is adopted, GCWA will continue to inform and educate the public about the Plan through	the
	Page 1 of 8	

45 following measures:

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- Preparing a bulletin describing the Plan and making it available at appropriate locations,
- Making the Plan and actions taken by GCWA related to implementation of the Plan available to the • public through the GCWA website and other social media outlets.
- Notifying local organizations, schools, and civic groups that GCWA staff are available to make presentations on the Plan (usually in conjunction with presentations on water conservation programs).

### 53 Section V: **Coordination with Regional Water Planning Groups**

55 The water service area of the Gulf Coast Water Authority is located within the Region H water planning area 56 as defined by the Texas Water Development Board. GCWA has provided a copy of this drought contingency 57 plan to Region H, along with the letter shown in Appendix B.

#### 59 Section VI: Authorization

61 The GCWA General Manager (the GM), or his/her designee is hereby authorized and directed to implement 62 the applicable provisions of this Plan upon determination that such implementation is necessary to protect 63 public health, safety, and welfare. The GM shall have the authority to initiate or terminate drought or other 64 water supply emergency response measures as described in this Plan.

## 66 **Application of Drought Response Measures** Section VII:

68 The provisions of this Plan shall apply to all of GCWA's water supply customers. The terms "person" and 69 "customer" as used in the Plan include individuals, corporations, partnerships, associations, municipalities, 70 political subdivisions, and all other legal entities.

The following actions will be taken when a drought stage is initiated:

- GCWA's customers who are potentially affected by a drought or emergency (the Affected Customers) will be notified by e-mail or via GCWA's designated emergency communications network and will be provided details of the reasons for initiation of the drought contingency stage, and
  - If any mandatory provisions of the Plan are activated, GCWA will notify the Executive Director of • the TCEQ within 5 business days. Notifications will be made via e-mail to wcp@tceq.texas.gov.

80 The GM may decide not to order the implementation of a drought contingency response stage even though 81 one or more of the trigger criteria for the stage are met. Factors which could influence such a decision include, 82 but are not limited to, the time of year, weather conditions, the anticipation of replenished water supplies, or 83 the anticipation that additional facilities will become available to meet needs. 84

# 85 Section VII: Criteria and Actions Required for Drought or Emergency Response Stages for Affected 86 Customers.

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88 This section describes the criteria for and actions required for drought response stages for only Affected 89 Customers based on the concepts of system demand and deliverable capacity, as defined below:

- 90 Affected Customers: Customers that are impacted by a particular shortage of deliverable capacity • 91 compared to system demand 92
  - Alternate Water Supplies: Any water provided by GCWA other than Run-of-River supplies. •
- 93 • **Conserved Water Quantity:** volume of extra water conserved by an individual GCWA customer, 94 defined as the difference between the customers Entitled Water Usage or Interruptible Water Usage

- and actual customer usage.
  Contributing Watershed: The portion of the Brazos River watershed upstream of GCWA pump stations on the Brazos River that is actively managed by the Brazos River Watermaster and could potentially provide streamflow usable by GCWA.
- Deliverable Capacity: The ability to convey water at a given point in the GCWA water delivery
   system as limited by diversion capacity, conveyance capacity, treatment capacity, etc.
- Entitled Water Use: Computed monthly average usage by GCWA firm customers based on reported usage during the subject month during the three previous calendar years.
- Excess Water Usage: The quantity of water used by a customer in excess of the customer's Entitled
   Water Use or Interruptible Water Use.
- **Firm Customers**: Customers to whom GCWA is contractually obligated to provide water. Firm customers may receive run-of-river supplies or alternate supplies provided by GCWA.
  - Interruptible Customers with Backup: Customers to whom GCWA may provide water only when sufficient run-of-river supplies are available, or when GCWA is delivering alternate water supplies which the customer has purchased.
- Interruptible Customers without Backup: Customers to whom GCWA may provide water only
   when sufficient run-of-river supplies are available; these customers do not have access to alternate
   water supplies delivered by GCWA.
  - **Interruptible Water Use** water usage by Interruptible Customers with Backup and Interruptible Customers without Backup.
  - **Monthly Flow Target:** Computed target streamflow set by GCWA which is required to satisfy Entitled Water Uses and Interruptible Water Uses of GCWA customers, as well as other entities permitted to divert Brazos River water downstream from GCWA.
- Raw Water Rate: The raw water rate used for the purposes stated herein is the raw water rate for
   Fund 08 Canal Division as adopted annually by the GCWA Board.
  - **Run-of-River Supplies**: Water available to GCWA under its water rights 12-5168, 13-5169, 12-5171, 12-5322, or 13-5357. This water is water available from the Brazos River, Mustang Bayou, Halls Bayou, Chocolate Bayou, or Jones & Oyster Creek, and is diverted according to the State of Texas prior-appropriation system.
  - **Run-of-River Supplies at Hempstead**: Water within the Brazos River as measured at the US Geological Survey gauging station #8111500.
  - **System Demand:** Demand on the GCWA system, defined as the sum of GCWA customer demands located at or downstream of a given subject location on the GCWA water distribution system (canals, reservoirs, water treatment plant, pump stations, and other water distribution infrastructure).
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Monthly Flow Targets are average flow values (in "cfs" or "cubic feet per second" or "ft<sup>3</sup>/s units) at the Brazos River US Geological Survey gauge near Hempstead, TX (#08111500) that are sufficient to meet the estimated needs of GCWA and other permitted water right holders. Estimated needs are based on GCWA records of customer usage by month for the previous three (3) years, as well estimated needs of other permitted water right holders. Monthly flow targets are utilized by GCWA in assigning drought stages, as described herein.

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- Affected Customers include the customers that have take-points downstream of the circumstances that are triggering a drought or emergency response. For instance, GCWA's canal customers may be affected by events impacting river pump stations or canal conveyance to the point of diversion by the customer. Similarly,
- 140 GCWA treated water customers may be impacted by events concerning the river pump stations and canal
- 141 conveyances, but also storage in GCWA reservoir(s) and operation of the Thomas S. Mackey water treatment
- 142 plant and distribution infrastructure. The concept of Affected Customers is intended to limit the scope of
- 143 drought and emergency response to only those customers directly impacted by a significant event, whether it
- be related to river conditions, pump station capacity, or conveyance and other infrastructure.

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148	Section VII.1: Stage 1 Response (Mild Water Shortage)				
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150 151 152 153	A Stage 1 Response for Affected Customers can be triggered when the GM finds that conditions warrant the declaration of a Stage 1 Response. The GM will consider declaring a Stage 1 response when at least one of the following conditions is satisfied:				
155 154 155 156	1) <b>System Demand</b> exceeds 85% of <b>Deliverable Capacity</b> within GCWA's conveyance system for three consecutive days (applicable to any portion thereof),				
157 158 159 160 161	<ol> <li>Greater than 50% (by area) of the Contributing Watershed that could potentially contribute streamflow to GCWA is classified as being under a "D1 (Moderate Drought") condition as identified on the most recent United States Drought Monitor website. (Currently accessible at: <u>http://droughtmonitor.unl.edu/CurrentMap/StateDroughtMonitor.aspx?TX</u>)</li> </ol>				
162 163	A Stage 1 response may be terminated by the GM when the circumstances that triggered the initiation of Stage 1 no longer prevail.				
164 165 166 167 168	The goal for water use under Stage 1 is 95% of the total <b>Entitled Water Use</b> and <b>Interruptible Water Use</b> for all <b>Affected Customers</b> . The GM may order the implementation of any of the following actions deemed necessary, and may implement other actions not listed below:				
169 170 171	<ul> <li>Notify all Affected Customers that a Stage 1 drought condition exists,</li> <li>Request all Affected Customers to initiate Stage 1 or other appropriate stage in their drought contingency plan.</li> </ul>				
172 173 174 175	<ul> <li>Request voluntary reductions in water use by all Affected Customers ,</li> <li>Increase public awareness of drought conditions and measures to reduce demand.</li> </ul>				
176 177	Section VII.2: Stage 2 Response (Moderate Water Shortage)				
178 179 180 181	A Stage 2 response for Affected Customers can be triggered when the GM finds that conditions warrant the declaration of a Stage 2 response. The GM will consider declaring a Stage 2 response when at least one of the following conditions is satisfied:				
181 182 183 184	1) <b>System Demand</b> exceeds 90% of <b>Deliverable Capacity</b> within GCWA's conveyance system for three consecutive days (applicable to any portion thereof),				
185 186 187	<ol> <li>Predicted Run-of-River Supplies at GCWA's pump stations are less than 95% GCWA's Monthly Flow Target for fourteen days into the future</li> </ol>				
188 189 190 191	3) Water available from <b>Run-of-River Supplies</b> and <b>Alternate Water Supplies</b> is determined to be insufficient to satisfy 95% of GCWA's <b>Monthly Flow Target</b> through August 31 of the current year (if date is on or after January 1) or through August 31 of the next year (if date is on or after September 1).				
192 193 194	A Stage 2 response may be terminated by the GM when the circumstances that triggered the initiation of Stage 2 no longer prevail.				
194 195	The goal for water use under Stage 2 is 90% of the total Entitled Water Use and Interruptible Water Use				

196 197 198	for all <b>Affected Customers</b> . If the circumstances warrant, the GM may set an alternative water use reduction goal.
199 200	<ul><li>The GM may order the implementation of any of the following actions deemed necessary:</li><li>Continue or initiate any actions available under Stage 1.</li></ul>
201 202 203	<ul> <li>Notify all Affected Customers that a Stage 2 drought condition exists.</li> <li>Initiate or continue usage of Alternate Water Supplies available to GCWA, to augment Run-of-River Supplies.</li> </ul>
204 205	• Request all <b>Affected Customers</b> to initiate Stage 2 or other appropriate stage in their drought contingency plan.
206	• Request voluntary reductions in water use by Affected Customers.
207 208 209	• Meet with Affected Customers to determine water use on a as needed basis, identify Affected Customers exceeding 95% of their Entitled Water Use or Interruptible Water Use and advise them to reduce their usage,
210 211	• Cease issuance of new short-term or interruptible contracts with the exception of emergency conditions,
212 213 214	<ul> <li>Terminate water deliveries to existing Interruptible Customers without Backup, or</li> <li>Increase public awareness of drought condition and measures to reduce demand.</li> </ul>
214 215 216	Section VII.3: Stage 3 Response (Severe Water Shortage)
217 218	A Stage 3 Response for Affected Customers can be triggered when the GM finds that conditions warrant the declaration of a Stage 3 Response. The GM will consider declaring a Stage 3 response when at least one of
219 220	the following conditions is satisfied:
221 222 223	1) <b>System Demand</b> exceeds 95% of <b>Deliverable Capacity</b> within GCWA's conveyance system for three consecutive days (applicable to any portion thereof),
224 225 226 227	2) Water available from <b>Run-of-River Supplies</b> and <b>Alternate Water Supplies</b> is determined to be insufficient to satisfy 90% of GCWA's Monthly Flow Target through August 31 of the current year (if date is on or after January 1) or through August 31 of the next year (if date is on or after September 1).
228 229	<ol> <li>Predicted Run-of-River Supplies at GCWA's pump stations are less than 90% GCWA's Monthly Flow Target for fourteen days into the future</li> </ol>
230 231 232 233	A Stage 3 response may be terminated by the GM when the circumstances that triggered the initiation of Stage 3 no longer prevail.
234 235 236	The goal for water use under Stage 3 is 85% of the total <b>Entitled Water Use</b> and Interruptible Water Use for all <b>Affected Customers</b> . If the circumstances warrant, the GM may set an alternative water use reduction goal.
237	
238 239	<ul> <li>The GM may order the implementation of any of the following actions deemed necessary:</li> <li>Continue or initiate any actions available under Stage 1 and Stage 2</li> </ul>
240 241 242	<ul> <li>Notify all Affected Customers that a Stage 3 drought condition exists</li> <li>Continue usage of Alternate Water Supplies available to GCWA, to augment Run-of-River Supplies</li> </ul>
242 243	<ul> <li>Supplies</li> <li>Continue to coordinate with Affected Customers to determine water use on as needed basis,</li> </ul>
244 245	identify Affected Customers exceeding 90% of their Entitled Water Use or Interruptible Water Use, and advise them to reduce their usage

246	-	est all Affected Customers to initiate Stage 3 or other appropriate stage in their drought	
247		gency plan	
248	<ul> <li>Encou</li> </ul>	rage Affected Customers to engage their alternative sources of supply where feasible	
249	<ul> <li>Termi</li> </ul>	nate delivery of water to Interruptible Customers Without Backup	
250	• Termi	nate Run-of-River diversions for Interruptible Customers with Backup, thereby limiting	
251		sustomers to only obtaining water from Alternate Water Supplies	
252		se public awareness of drought condition and measures to reduce demand	
253		I	
254	Section VII.4	: Stage 4 Water Emergency Response (Emergency Water Shortage)	
255		Singe : ( and Zmergeney response (Zmergeney ( and Sheringe)	
256	A Stage 4 Wat	ter Emergency Response for Affected Customers can be triggered when the GM finds that	
257	•	rrant the declaration of a water emergency response due to:	
258		n emergency water shortage,	
259		major GCWA system failure leading to loss of water service,	
260		ne water supply becoming contaminated and unusable, or	
261		ny other emergency conditions.	
262	.,		
263	A Stage 4 resp	oonse may be terminated by the GM when the circumstances that triggered the initiation of	
264	Stage 4 no lon		
265	8		
266	The goal for w	vater use reduction under a water emergency response is subject to the scope of the	
267		ne GM may order the implementation of any of the actions listed below as deemed necessary.	
268	•••	ergency response measures are as follows:	
269		nue or initiate any actions available under Stage 1, 2, and 3	
270		all Affected Customers that an emergency condition exists and meet with Affected	
271		mers as appropriate to inform them of the specific nature of the emergency condition	
272		re <b>Affected Customers</b> to initiate the emergency or other appropriate stage in their drought	
273	·	gency plan	
274		e mandatory water rationing under TWC §11.039to reduce demand to the appropriate level as	
275	-	nined by the GM	
276	detern		
277	Under Stage 4	, GCWA will notify TCEQ of its emergency conditions and the imposition of mandatory	
278		vater use by Affected Customers. GCWA will notify TCEQ within five (5) days of initiation	
279		n of Stage 4 conditions. Notifications will be made via e-mail to wcp@tceq.texas.gov	
280	und terminatio	in or stage residutions. (volineations will be indie vid e indir to <u>wepercequeras.gov</u>	
281	Section VIII:	Pro Rata Water Allocation	
282			
283	In the event th	at triggering criteria specified herein have been met, the GM is hereby authorized to initiate	
284		vater supplies on a pro-rata basis among all the <b>Affected Customers</b> in accordance with Texas	
285	Water Code, §11.039, Distribution of Water During Shortage. The water to be distributed shall be divided		
286	among all customers pro rata, according to the amount each may be entitled to, so that preference is given to		
287		eryone suffers alike.	
288			
289	Section IX:	Enforcement	
290	2		
291	Surcharge		
292	0		
293	Under Stage 2	or Stage 3 drought conditions, , customers shall pay the following surcharge on their monthly	

- 294 295 **Excess Water Usage:**

296	2.5 times the individual's customer's <b>Raw Water Rate</b> .				
297					
298	Under Stage 4 drought conditions, customers shall pay the following surcharge on their monthly Excess				
299	Water Usage:				
300					
301	10.0 times the individual's customer's Raw Water Rate.				
302					
303	Credits				
304					
305	Under Stage 2, Stage 3, or Stage 4 drought conditions, customers who achieve the established water use goal				
306	shall receive conservation incentives based on their Conserved Water Quantity:				
307					
308	<b>1.0</b> times the individual's customer's <b>Raw Water Rate</b> .				
309	1.0 times the individual s customer's <b>Raw water Rate</b> .				
310	Section X: Variances				
311	Section A. Variances				
312	The GM may, in writing, grant a temporary variance for existing water uses otherwise prohibited under this				
312	Plan to an Affected Customer if one or more of the following conditions are met:				
	Ũ				
314	• Failure to grant such a variance would cause an emergency condition adversely affecting health,				
315	sanitation, or fire safety for the public or the Affected Customer requesting the variance,				
316	• Compliance with this Plan cannot be accomplished due to technical, legal, or other limitations, or				
317	• Alternative methods that achieve the same level of reduction in water use can be implemented.				
318					
319	Variances shall be granted or denied at the discretion of the GM. All petitions for variances should be in				
320	writing and should include the following information:				
321					
322	• Name and address of the petitioner(s),				
323	• Purpose of water use,				
324	• Specific provisions from which relief is requested,				
325	<ul> <li>Detailed statement of the adverse effect of the provisions from which relieve is requested,</li> </ul>				
326					
327	• Period of time for which the variance is sought				
328	• Alternative measures that will be taken to reduce water use, and				
329	• Other pertinent information.				
330					
331	Variances include adjustments to the monthly Entitled Water Use or Interruptible Water Use computed				
332	by GCWA. Variance requests regarding Entitled Water Use or Interruptible Water Use must provide				
333	evidence that the original GCWA-calculated Entitled Water Use or Interruptible Water Use either under				
334	or over-estimates reasonably expected customer usage.				
335					
336	Section XI: Severability				
337	·				
338	It is hereby declared to be the intention of the GCWA that the sections, paragraphs, sentences, clauses, and				
339	phrases of this Plan are severable and, if any phrase, clause, sentence, paragraph, or section of this Plan shall				
340	be declared unconstitutional by the valid judgment or decree of any court of competent jurisdiction, such				
341	unconstitutionality shall not affect any of the remaining phrases, clauses, sentences, paragraphs, and sections				
342	of this Plan, since the same would not have been enacted by the GCWA without the incorporation into this				
343	Plan of any such unconstitutional phrase, clause, sentence, paragraph, or section.				
344	The of any seen another character phase, character sentence, phagraph, of section.				

# 345 Section XII: Implementation

346 347 This Plan was adopted by the Gulf Coast Water Authority via a resolution passed by the Board of Directors on \_\_\_\_\_\_. A copy of this resolution may be found in *Appendix C* of this document.

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